

Actions - Capital LTP3 - Allocations			
	C - Better Partnerships, Engagement and Sponsorship to support Greater Efficiencies in Funding and Delivery - all schemes to be developed in partnership		
Year / Schemes	A - Better Sustainable Transport and Mobility Management	B - Better Networks and Traffic Management Schemes	D - Better Operation of Traffic Control, Information and Communications Systems

Indicative allocation for 2018/19			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block		1,401	
Footway Maintenance Schemes		141	
Carriageway Maintenance Schemes		630	
Lighting Maintenance Programme		150	
Bridge Strengthening		200	
Total Maintenance Block		1,121	

Proposed Indicative allocation for 2019/20			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block		1,401	
Footway Maintenance Schemes		196	
Carriageway Maintenance Schemes		600	
Lighting Maintenance Programme		50	
Bridge Strengthening		275	
Total Maintenance Block		1,121	

Proposed Indicative allocation for 2020/21			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block		1,401	
Footway Maintenance Schemes		191	
Carriageway Maintenance Schemes		580	
Lighting Maintenance Programme		50	
Bridge Strengthening		300	
Total Maintenance Block		1,121	

Total Integrated Transport Block		4,203	
Total Maintenance Block		3,363	
Total all Local transport Block funding		7,566	